

Golder Associates .73 Project Increase

Agenda Request For: August 8, 2007

Department: Solid Waste

Background: Board to date has approved \$279,123.00 for project .73 "Cost Proposal for Construction Management, Oversight, and Design Support During the Partial Closure Construction West Nassau Landfill". This projects budget was originally estimated to the end of June 2007. The contractor (SEC) has estimated that they will achieve substantial completion by July 27, 2007. Golder anticipates that the contractor may be onsite, performing punch list and demobilization items for an additional two to four weeks past the substantial completion date.

Therefore, Golder Associates has submitted a cost proposal for additional funds to complete project.73 in the amount of \$53,234.00 which consist of the following: Task 1000 CQA Services \$33,710, Task 2000 Construction Management \$14,698, Task 3000 Design Support \$2,203 and Task 4000 Project Management \$2,623.00. This cost estimate provides estimated hours and expenses for an approximate 6- to 8- week period beginning July 1, 2007.

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: Will consider in future budgets as required.

07 JUL 2007 PM 3:00

Action requested and recommendation:

1. Request the Board approve Golder Associates Cost Proposal for additional funds for project .73 in the amount of \$53,234.00 for Construction Management, Oversight, and Design Support During the Partial Closure Construction West Nassau Landfill.

Is this action consistent with the Nassau County Comprehensive Land Use Plan? Public Facility Element Section 4

Funding Source: 70000000-239955 "Closure Liability-WN Class I" \$53,234.00

Reviewed by:	<u>Print Name:</u>	<u>Signature &amp; Date:</u>
Department Head	<u>Lee Pickett</u>	<u>[Signature]</u> 7/13/07
Legal	_____	_____
Administrator/Chairman	<u>Simble Simbora</u>	<u>[Signature]</u> 7-24-07
Finance	<u>No signature received</u>	<u>sent 7/13/07</u>
Administrative Services	_____	_____
Grants	_____	_____

**APPROVED BOCC**

7/12/2007 3:27 PM

DATE 8/8/07 [Signature] 1

Golder Associates .73 Project Increase

Agenda Request For: August 8, 2007

RECEIVED

Department: Solid Waste

2007 JUL 13 AM 9:42

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COUNTY ATTORNEY

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Reviewed by:

Print Name:

Signature & Date:

Department Head

Lee Pickett

[Signature] 7/13/07

Legal

David Hollma

[Signature] 7/15/07

Administrator/Chairman

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Finance

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Administrative Services

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Grants

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Funding Source: 70000000-239955 "Closure Liability-WN Class I" \$53,234.00  
WN Closure Escrow - Funds available category 7/13/07

Reviewed by: Print Name: Signature & Date:

Department Head Lee Pickett [Signature] 7/13/07

Legal \_\_\_\_\_

Administrator/Chairman \_\_\_\_\_

Finance \_\_\_\_\_

Administrative Services T.J. Selby [Signature] 7/13/07  
Category 7/13/07

Grants \_\_\_\_\_

## Becky Diden

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**From:** Becky Diden  
**Sent:** Friday, July 13, 2007 9:41 AM  
**To:** Ted Selby; David A. Hallman; Gene Knaga; Cathy Lewis  
**Cc:** Sue Butler; Joyce Bradley  
**Subject:** Golder Associates Proj.73 Budgt Increase Agenda Request



Golder.73 Budget  
Increase

Becky Diden  
Administrative Assistant II  
Nassau County Solid Waste Department  
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Callahan FL 32011  
904-548-4972